

<b>Date</b>	20 June 2017
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<b>Title of paper</b>	<b>Primary Care Services Budget 2017/18</b>
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<b>Presenter</b>	Chris Dorrian WL CCG
<b>Author</b>	Chris Dorrian Management Accountant
<b>Responsible Director</b>	Keith Edmunds
<b>Clinical Lead</b>	
<b>Confidential</b>	Yes <input type="checkbox"/> No <input type="checkbox"/> (items are only confidential if it is in the public interest for them to be so)

<b>The Committee is asked to:</b>
<b>Note</b> the allocation provided to the CCG for the management of the Primary Care Medical Services.
<b>Note</b> the expenditure budget produced by the NHS E finance team, along with additions identified locally and potential funding gap.

<b>Summary of purpose and scope of report</b>
The attached document provides an overview of the delegated primary care allocation and budget that the CCG has assumed responsibility for from 1 <sup>st</sup> April 2017.

<b>Quality &amp; Safety/ Patient Engagement/ Impact on patient services:</b>
No direct impact arising from this report.

<b>Financial and resource implications</b>
Highlighted on the attached document. WL CCG faces a potential gap, unlike some other CCG's across NWL, totalling (£564k).

<b>Equality / Human Rights / Privacy impact analysis</b>
No direct issue.

<b>Risk</b>
Highlighted on attached document. Risk of increased premises growth, only 2% provided for in NHS E expenditure budget, local calculations show this to be more likely around 6%. There is a possibility of a non-recurrent top-up allocation from NHS E later in the year to mitigate this, otherwise to be funded through CCG reserves.

**Supporting documents**

WL CCG Primary Care Services Budget 2017/18

**Governance and reporting** (list committees, groups, or other bodies that have discussed the paper)

<b>Committee name</b>	<b>Date discussed</b>	<b>Outcome</b>
Name	DD/MM/YYYY	