

North West London CCGs - CCG Acute KPI Scorecard M11 2017-18 (Final)

Ref Code	Performance Measure	Description	Reporting Frequency	Reporting Period	Threshold	07P		09A		07W		08E		08C		08G		07Y		08Y	
						Brent CCG		Central London CCG		Ealing CCG		Harrow CCG		Hammersmith & Fulham CCG		Hillingdon CCG		Hounslow CCG		West London CCG	
						In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD
CB_B1	18 weeks RTT	18 weeks RTT - Admitted Pathway	Monthly			64.5%	69.0%	71.8%	71.6%	66.2%	66.6%	68.1%	72.0%	63.1%	64.6%	63.6%	67.6%	75.8%	77.4%	67.3%	66.8%
C_320		Cardiology				63.2%		73.1%		75.9%		73.3%		61.5%		90.3%		65.4%		88.5%	
C_170		Cardiothoracic Surgery				100.0%		50.0%		90.9%		75.0%		100.0%		100.0%		88.9%		66.7%	
C_330		Dermatology				72.7%		88.9%		86.3%		81.8%		66.7%		80.6%		72.7%		56.3%	
C_120		ENT				50.0%		87.0%		46.8%		54.5%		38.8%		29.8%		58.5%		53.1%	
C_301		Gastroenterology				88.7%		78.9%		84.6%		97.0%		68.1%		98.3%		98.7%		76.7%	
C_300		General Medicine				100.0%		0.0%		90.9%		66.7%		0.0%		66.7%		92.6%		100.0%	
C_100		General Surgery				50.3%		50.0%		46.2%		58.2%		54.7%		63.6%		68.8%		52.1%	
C_430		Geriatric Medicine				100.0%		100.0%		100.0%		0.0%		0.0%		0.0%		100.0%		100.0%	
C_502		Gynaecology				56.0%		59.6%		72.2%		57.1%		58.0%		87.8%		91.0%		61.9%	
C_400		Neurology				75.0%		75.0%		80.0%		0.0%		100.0%		28.6%		100.0%		88.9%	
C_150		Neurosurgery				50.0%		50.0%		40.0%		0.0%		100.0%		72.7%		50.0%		60.0%	
C_130		Ophthalmology				61.2%		76.6%		72.6%		65.6%		70.7%		55.1%		39.2%		70.7%	
C_140		Oral Surgery				0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	
X01		Other				74.0%		78.5%		71.5%		77.8%		71.5%		65.9%		86.1%		72.5%	
C_160		Plastic Surgery				74.4%		71.4%		68.6%		72.7%		73.1%		60.9%		77.1%		54.1%	
C_410		Rheumatology				100.0%		100.0%		0.0%		0.0%		0.0%		100.0%		100.0%		0.0%	
C_340		Thoracic Medicine				61.1%		71.4%		68.0%		75.0%		66.7%		80.0%		100.0%		90.9%	
C_110		Trauma & Orthopaedics				57.4%		52.5%		47.9%		63.5%		43.6%		42.0%		58.3%		52.9%	
C_101		Urology				83.0%		86.2%		79.8%		83.0%		66.7%		72.7%		82.1%		84.0%	
CB_B2	18 weeks RTT	18 weeks RTT - Non-admitted Pathway	Monthly			89.2%	89.5%	91.2%	89.8%	86.1%	87.0%	89.9%	88.5%	91.9%	91.2%	92.3%	93.4%	89.2%	89.3%	90.5%	88.7%
C_320		Cardiology				92.4%		96.4%		91.2%		94.9%		93.4%		93.9%		98.1%		95.3%	
C_170		Cardiothoracic Surgery				100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		88.9%		100.0%	
C_330		Dermatology				84.5%		90.8%		80.0%		89.6%		91.6%		86.1%		93.2%		87.6%	
C_120		ENT				78.8%		83.9%		73.0%		75.7%		86.9%		90.2%		91.5%		85.3%	
C_301		Gastroenterology				88.1%		90.8%		86.2%		81.2%		90.3%		90.3%		92.3%		89.7%	
C_300		General Medicine				94.4%		100.0%		93.3%		98.0%		80.8%		97.4%		95.5%		93.1%	
C_100		General Surgery				92.3%		86.3%		78.9%		92.6%		77.3%		90.6%		87.6%		83.1%	
C_430		Geriatric Medicine				100.0%		100.0%		100.0%		100.0%		100.0%		96.9%		96.2%		100.0%	
C_502		Gynaecology				92.6%		96.3%		92.4%		89.7%		96.5%		97.5%		97.4%		96.2%	
C_400		Neurology				86.2%		76.0%		65.3%		83.3%		67.1%		85.7%		75.0%		79.7%	
C_150		Neurosurgery				90.2%		56.0%		66.7%		95.5%		78.6%		90.0%		65.1%		76.9%	
C_130		Ophthalmology				94.8%		95.8%		96.6%		96.3%		94.5%		99.2%		84.4%		93.6%	
C_140		Oral Surgery				100.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		100.0%	
X01		Other				91.2%		90.8%		89.1%		92.5%		94.5%		93.9%		88.3%		91.7%	
C_160		Plastic Surgery				92.6%		95.6%		93.1%		97.7%		92.7%		95.9%		81.3%		91.9%	
C_410		Rheumatology				90.3%		96.1%		89.7%		83.8%		91.2%		69.0%		93.1%		83.6%	
C_340		Thoracic Medicine				89.2%		92.4%		94.7%		88.8%		95.3%		97.0%		91.8%		94.5%	
C_110		Trauma & Orthopaedics				82.9%		88.5%		85.6%		86.5%		86.7%		87.1%		87.1%		85.9%	
C_101		Urology				81.4%		85.8%		77.5%		86.5%		71.4%		94.8%		83.3%		79.4%	

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						Brent CCG		Central London CCG		Ealing CCG		Harrow CCG		Hammersmith & Fulham CCG		Hillingdon CCG		Hounslow CCG		West London CCG	
						In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD
CB_B3	18 weeks RTT	18 weeks RTT - Incomplete Pathway	Monthly	M11	92%	85.1%	87.5%	86.0%	87.3%	84.4%	87.3%	86.1%	88.3%	87.5%	86.5%	89.0%	90.5%	90.4%	90.6%	87.8%	87.1%
C_320		Cardiology				93.4%		94.9%		84.8%		91.2%		91.8%		92.8%		93.1%		95.0%	
C_170		Cardiothoracic Surgery				88.0%		88.2%		88.9%		72.7%		80.0%		100.0%		94.9%		81.3%	
C_330		Dermatology				90.1%		85.7%		86.4%		89.3%		92.6%		90.2%		95.8%		86.4%	
C_120		ENT				74.6%		85.5%		75.0%		71.9%		82.7%		79.5%		91.2%		82.4%	
C_301		Gastroenterology				92.6%		88.3%		84.9%		93.5%		91.2%		93.1%		91.8%		91.3%	
C_300		General Medicine				90.1%		87.0%		92.9%		98.6%		90.6%		96.4%		94.7%		88.1%	
C_100		General Surgery				79.9%		79.1%		74.5%		83.6%		79.8%		86.8%		84.7%		81.0%	
C_430		Geriatric Medicine				94.6%		94.7%		98.0%		95.6%		95.2%		98.7%		93.4%		100.0%	
C_502		Gynaecology				82.9%		91.3%		83.1%		82.3%		93.8%		94.9%		96.6%		93.3%	
C_400		Neurology				79.8%		88.7%		82.2%		78.9%		82.2%		91.5%		89.6%		89.6%	
C_150		Neurosurgery				84.8%		85.9%		86.7%		86.5%		87.2%		85.3%		80.3%		84.9%	
C_130		Ophthalmology				90.7%		93.1%		95.5%		97.0%		91.7%		92.8%		90.5%		91.5%	
C_140		Oral Surgery								100.0%		100.0%									
X01		Other				88.4%		85.3%		87.5%		88.6%		90.4%		91.1%		91.3%		90.5%	
C_160		Plastic Surgery				66.0%		74.5%		73.3%		71.3%		75.9%		76.3%		79.4%		74.6%	
C_410		Rheumatology				94.0%		90.9%		93.2%		92.5%		87.2%		87.5%		95.3%		87.2%	
C_340		Thoracic Medicine				87.5%		93.5%		86.9%		82.3%		95.3%		97.3%		95.3%		94.6%	
C_110		Trauma & Orthopaedics				81.1%		71.9%		85.3%		88.3%		70.2%		84.5%		81.6%		72.9%	
C_101		Urology				86.9%		77.9%		84.7%		88.9%		80.8%		91.1%		90.2%		82.8%	
CB_S6		Number of 52 week RTT Waiters - Admitted Pathway			0	21	225	6	155	23	278	3	51	18	226	5	58	7	109	16	192
CB_S6		Number of 52 week RTT Waiters - Non-admitted Pathway			0	7	92	8	122	5	119	3	29	4	89	1	12	4	46	10	97
CB_S6		Number of 52 week RTT Waiters - Incomplete Pathway			0	47	N/A	25	N/A	40	N/A	7	N/A	28	N/A	6	N/A	20	N/A	30	N/A

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						In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr	YTD	In mth/qtr
CB_B4	Diagnostic Waits	Patients waiting more than 6 weeks for a diagnostic test (%)	Monthly	M11	1%	0.7%	2.3%	0.9%	2.8%	0.5%	2.7%	0.4%	1.3%	0.9%	3.2%	0.1%	0.4%	1.4%	2.8%	0.6%	2.8%	
		Patients waiting more than 6 weeks for a diagnostic test (No.)	Monthly	M11	n/a	100	3504	52	1820	58	3786	44	1354	52	2064	6	414	106	2628	40	2146	
CB_B17	EMSA	Mixed Sex Accommodation (MSA) breaches	Monthly	M11	0	6	38	6	39	9	97	0	18	9	44	3	28	5	36	7	31	
CB_A15	HCAI	MRSA	Monthly	M11	0	1	5	0	2	1	9	0	7	0	1	1	6	0	5	1	1	
CB_A16		C.Diff	Monthly	M11	Monthly Target*	4	52	3	36	6	62	2	30	3	32	3	34	3	34	4	47	
					Cumulative Target		56		40		67		32		35		37		37		37	
		Actual			5	57	4	45	2	71	0	38	3	34	5	49	3	33	7	51		
CB_B6	Cancer 2 Week Waits	Percentage of patients seen within two weeks of an urgent GP referral for suspected cancer	Monthly	M11	93%	89.7%	92.5%	95.9%	93.4%	90.3%	92.3%	89.0%	92.1%	94.5%	93.2%	95.8%	95.2%	95.2%	93.6%	96.4%	94.0%	
CB_B7		Percentage of patients seen within two weeks of an urgent referral for breast symptoms where cancer is not initially suspected			93%	75.4%	89.1%	89.8%	90.7%	83.3%	89.2%	81.6%	90.8%	93.0%	88.8%	93.6%	96.8%	93.4%	92.0%	97.1%	90.4%	
CB_B8	Cancer 31 Day Waits	Percentage of patients receiving first definitive treatment within one month of a cancer diagnosis	Monthly	M11	96%	97.0%	97.6%	97.8%	97.9%	98.1%	97.8%	96.7%	97.5%	97.6%	97.1%	97.0%	97.6%	97.0%	98.6%	100.0%	99.0%	
CB_B9		Percentage of patients receiving subsequent treatment for cancer within 31-days where that treatment is Surgery			94%	100.0%	94.6%	83.3%	97.0%	100.0%	98.7%	100.0%	98.8%	100.0%	99.0%	100.0%	98.6%	100.0%	96.1%	100.0%	96.6%	
CB_B10		Percentage of patients receiving subsequent treatment for cancer within 31-days where that treatment is an Anti-Cancer Drug Regime			98%	100.0%	98.6%	100.0%	99.5%	100.0%	99.5%	100.0%	100.0%	100.0%	100.0%	99.0%	100.0%	97.3%	100.0%	99.6%	100.0%	100.0%
CB_B11		Percentage of patients receiving subsequent treatment for cancer within 31-days where that treatment is a Radiotherapy Treatment Course			94%	92.6%	92.2%	100.0%	98.3%	94.7%	93.5%	85.2%	84.7%	94.7%	96.6%	96.9%	95.0%	100.0%	98.6%	92.0%	97.7%	
CB_B12	Cancer 62 Day Waits	Percentage of patients receiving first definitive treatment for cancer within 62-days of an urgent GP referral for suspected cancer	Monthly	M11	85%	75.0%	82.0%	95.7%	80.9%	80.4%	82.3%	77.1%	80.0%	95.0%	86.6%	81.6%	81.7%	94.3%	90.4%	89.3%	88.8%	
CB_B13		Percentage of patients receiving first definitive treatment for cancer within 62-days of referral from an NHS Cancer Screening Service			90%	100.0%	89.3%	100.0%	90.9%	83.3%	86.0%	80.0%	93.2%	100.0%	94.1%	100.0%	91.9%	100.0%	90.7%	71.4%	87.5%	
CB_B14		Percentage of patients receiving first definitive treatment for cancer within 62-days of a consultant decision to upgrade their priority status				72.7%	87.0%	100.0%	92.3%	94.4%	89.3%	90.9%	91.5%	100.0%	93.8%	83.8%	95.0%	90.9%	83.2%	85.7%	93.0%	