

M11 2017/18 Scorecard: West London CCG Acute Scorecard (Final)

Ref Code	Performance Measure	Description	Reporting Frequency	Reporting Period	Threshold	Month												Trend	12 Month Average			
						Mar16-17	Apr17-18	May 17-18	June 17-18	July 17-18	Aug 17-18	Sept 17-18	Oct 17-18	Nov 17-18	Dec-17	Jan-18	Feb-18		Actual	Calculation		
CB_B1	18 weeks RTT	18 weeks RTT - Admitted Pathway	Monthly	.	n/a	69.79%	64.11%	69.14%	66.83%	63.99%	66.15%	64.69%	65.90%	68.29%	68.71%	69.28%	67.34%		67.0%	Average		
CB_B2		18 weeks RTT - Non-admitted Pathway			n/a	90.49%	89.18%	90.65%	89.88%	87.41%	87.85%	85.31%	87.30%	89.14%	90.11%	88.19%	90.50%		88.8%	Average		
CB_B3		18 weeks RTT - Incomplete Pathway	Monthly	M11	92%	86.97%	86.70%	87.76%	87.57%	87.17%	86.03%	85.35%	87.04%	87.58%	86.90%	87.67%	87.80%		87.0%	Average		
CB_S6		Number of 52 week RTT Waiters - Admitted Pathway			0	35	24	18	9	15	17	11	22	30	15	15	16		19	Average		
CB_S6		Number of 52 week RTT Waiters - Non-admitted Pathway			0	7	7	7	8	11	5	12	5	11	6	15	10		9	Average		
CB_S6		Number of 52 week RTT Waiters - Incomplete Pathway			0	42	28	27	24	22	33	58	46	43	32	40	30		35	Average		
CB_B4	Diagnostic Waits	Patients waiting more than 6 weeks for a diagnostic test (%)	Monthly	M11	1%	1.6%	3.8%	3.9%	5.0%	4.2%	2.7%	2.9%	2.8%	2.1%	1.5%	1.9%	0.6%		2.7%	Average		
		Patients waiting more than 6 weeks for a diagnostic test (No.)	Monthly	M11	n/a	112	266	288	310	274	180	208	204	146	106	124	20		187	Average		
CB_B17	EMSA	Mixed Sex Accommodation (MSA) breaches	Monthly	M11	0	3	2	2	1	3	5	4	2	1	2	2	7		3	Average		
CB_A15	HCAI	MRSA	Monthly	M11	0	0	0	0	0	0	0	0	0	0	0	0	1		0	Average		
CB_A16		C.Diff	Monthly	M11	Monthly Target*	4	4	4	4	5	4	4	5	4	4	5	4	Not applicable				
				M11	Cumulative Target	51	4	8	12	17	21	25	30	34	38	43	47	Not applicable				
				M11	Actual	10	1	1	7	5	4	4	6	5	8	3	7		5	Average		
CB_B6	Cancer 2 Week Waits	Percentage of patients seen within two weeks of an urgent GP referral for suspected cancer	Monthly	M11	93%	93.5%	89.6%	90.5%	93.7%	94.0%	93.2%	94.8%	95.3%	95.2%	95.4%	94.4%	96.4%		93.8%	Average		
CB_B7		Percentage of patients seen within two weeks of an urgent referral for breast symptoms where cancer is not initially suspected			M11	93%	95.1%	77.3%	66.7%	90.8%	95.5%	94.4%	97.5%	96.5%	96.7%	95.1%	93.1%	97.1%		91.3%	Average	
CB_B8	Cancer 31 Day Waits	Percentage of patients receiving first definitive treatment within one month of a cancer diagnosis	Monthly	M11	96%	98.2%	97.2%	94.9%	100.0%	100.0%	98.4%	100.0%	100.0%	100.0%	100.0%	96.9%	100.0%		98.8%	Average		
CB_B9		Percentage of patients receiving subsequent treatment for cancer within 31-days where that treatment is Surgery			M11	94%	100.0%	100.0%	93.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	90.0%	100.0%	81.8%	100.0%		97.1%	Average
CB_B10		Percentage of patients receiving subsequent treatment for cancer within 31-days where that treatment is an Anti-Cancer Drug Regime			M11	98%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.0%	Average
CB_B11		Percentage of patients receiving subsequent treatment for cancer within 31-days where that treatment is a Radiotherapy Treatment Course			M11	94%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	93.8%	100.0%	92.3%	100.0%	100.0%	92.0%		98.2%	Average
CB_B12		Cancer 62 Day Waits			Percentage of patients receiving first definitive treatment for cancer within 62-days of an urgent GP referral for suspected cancer	Monthly	M11	85%	80.77%	93.75%	81.82%	95.45%	78.26%	90.63%	91.67%	81.82%	94.29%	86.21%	89.47%	89.29%		87.8%
CB_B13	Percentage of patients receiving first definitive treatment for cancer within 62-days of referral from an NHS Cancer Screening Service		M11	90%	87.5%			83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	60.0%	71.4%		89.1%	Average
CB_B14	Percentage of patients receiving first definitive treatment for cancer within 62-days of a consultant decision to upgrade their priority status		M11		100.0%			66.7%	100.0%	100.0%	100.0%	100.0%	77.8%	100.0%	100.0%	100.0%	75.0%	100.0%	85.7%		92.1%	Average